

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYNDON, JUNEAU COUNTY

Notice is hereby given that on Tuesday, November 16, 2021 at 7:00 pm at the Lyndon Town Hall a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Lyndon in Juneau County will be held. The detailed proposed budget is available for inspection online at www.townoflyndonwi.com or by calling the town clerk at 608-548-2546. The following is a summary of proposed 2022 budget:

	2021 Current Budget	2022 Proposed Budget	Change
Revenues:			
Town Tax Levy	263,605	266,321	1.03%
MFL Tax	6,644	6,682	
Intergovernmental Revenue	129,467	133,721	
Public Charges	98,160	96,060	
Licenses/Permits	15,500	16,000	
Misc. Revenues	<u>3,050</u>	<u>1,050</u>	
Total:	516,426	519,834	0.65%
Cash on hand applied	27,795	23,165	
Reserves applied	93,963	85,378	
TOTAL REVENUES, RESERVE & CASH BALANCE APPLIED	638,184	628,377	
Expenditures:			
General Government	72,600	71,900	
Public Safety	102,452	117,400	
Public Works	421,632	394,077	
Culture Rec/Education	5,500	0	
Land Use	26,000	35,000	
Other Expense	0	0	
Reserve for Contingencies	10,000	10,000	
TOTAL EXPENDITURES	638,184	628,377	-1.54%
Boat Launch CD	48,295	42,100	
Boat Launch Reserve	0	14,637	
ARPA	0	145,804	
Badger Coulee/ATC Reserve	<u>239,416</u>	<u>188,501</u>	
	287,711	391,042	