

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2020

Expenditures	2018 Actual	2019 Est.	2019 Actual 2019 Sept	2020 Anticipated 2019 Dec.	2020 Estimated
General Government					
Plant Maintenance	5,154	2,500	1,235	2,000	2,500
Brd Salary/Expense	7,123	6,800	3,387	6,800	7,800
Legal	3,592	5,500	1,494	13,000	6,000
Clerk	15,000	15,000	12,292	16,667	17,500
Clerk's Expense	2,106	2,200	1,569	3,000	2,300
Elections	3,351	3,000	2,340	11,000	4,000
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,613	3,000	2,191	3,500	3,500
Assessor	29,372	16,500	16,370	16,370	16,600
Insurance	4,735	5,000	5,039	5,039	5,100
Total:	81,546	67,000	51,542	84,876	72,800
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	281,880	300,000	281,042	328,711	350,000
Garbage/Recycling	74,669	77,000	57,688	76,577	82,500
Total:	357,049	377,500	339,230	405,788	433,000
Public Safety					
Fire Protection	52,629	53,000	52,453	52,800	53,500
Ambulance	36,537	38,000	37,944	37,944	39,600
Building Inspection	1,245	6,000	2,661	4,000	8,000
Total:	90,411	97,000	93,058	94,744	101,100
Culture Recreation & Education:					
Boat Ramp	26,658	8,900	2,629	4,800	10,000
Conservation & Development					
Land Use	21,419	25,000	18,685	25,000	25,000
Other Expense					
Misc Town Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	577,083	585,400	505,144	615,208	651,900
Boat Ramp Reserve & CD	40,213			44,795	44,295
Reserve/Highway	42,585			0	0
Reserve/Badger Coulee ATC	312,226			277,763	227,763